

WHICHAM PARISH COUNCIL

BUDGET 2025-26

EXPENDITURE

	£
Council (Audit and ICO)	£445.00
Insurance	£633.00
Subscriptions and sundries	£2,478.00
Courses	£100.00
Website	£250.00
Staff Costs	£4,070.00
Landscape Services	£2,885.00
General Maintenance	£750.00
Projects	£5,000.00
Defibrillator costs	£644.00
Footlight maintenance	£131.00
Toilets	£12,550.00
Village Hall	£500.00
Play Areas	£697.00
Car parks	£5,250.00
EV charge points	£900.00
Total Expenditure	<u>£37,283.00</u>

INCOME

	£
Interest	£200.00
Car parks	£3,200.00
EV charge points	£900.00
Miscellaneous	£8,006.00
Total Income	<u>£12,306.00</u>
less use of reserves	£2,977.00
PRECEPT	£22,000.00